

Special Programs

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General Fund money supports the following eight Special Programs:

1. The Forest Utilization Research (FUR) program, located at the University of Idaho, conducts research and analyzes policy to increase the productivity of Idaho's forests.
2. The Idaho Geological Survey (IGS), headquartered at the University of Idaho with field offices at BSU and ISU, collects data and conducts research on Idaho's geologic and mineral-based assets.
3. The Scholarships & Grants program, administered by the Office of the State Board of Education, manages several scholarship and grant programs available to students attending Idaho's postsecondary educational institutions.
4. The Museum of Natural History, located at Idaho State University, preserves, expands, and disseminates knowledge of the natural history of Idaho and the intermountain West.
5. The Idaho Small Business Development Centers (ISBDC), headquartered at Boise State University, deliver counseling, training, and technical support services to small businesses in Idaho to encourage their survival and growth.
6. The Idaho Council on Economic Education (ICEE), headquartered at Boise State University, is a non-profit Idaho educational corporation whose mission is to encourage and enable economics instruction in Idaho schools.
7. Prior to FY 2003, TechHelp was part of the Idaho Small Business Development Centers. It is now a stand alone program that continues to provide manufacturing consulting services to small and medium sized companies.

Budget Unit: EDJA(514) Forest Utilization Research

| | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 03 \$567,300 | FY 04 \$566,500 | FY 05 \$585,800 | FY 06 \$596,251 | FY 07 \$603,400 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Budget Unit: EDJB(514) Geological Survey

| | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 03 \$769,000 | FY 04 \$769,500 | FY 05 \$801,200 | FY 06 \$819,400 | FY 07 \$828,400 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Budget Unit: EDJC(501) Scholarships and Grants

| | | | | |
|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 03 \$6,379,826 | FY 04 \$6,821,689 | FY 05 \$7,166,520 | FY 06 \$7,285,377 | FY 07 \$7,030,491 |
|-------------------|-------------------|-------------------|-------------------|-------------------|

Budget Unit: EDJD(513) Museum of Natural History

| | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 03 \$485,100 | FY 04 \$487,000 | FY 05 \$510,400 | FY 06 \$521,100 | FY 07 \$516,800 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Budget Unit: EDJE(501) Small Business Development Centers

| | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------|
| FY 03 \$280,000 | FY 04 \$281,400 | FY 05 \$292,000 | FY 06 \$292,700 | FY 07 \$0 |
|-----------------|-----------------|-----------------|-----------------|-----------|

Budget Unit: EDJF(501) Idaho Council for Economic Education

| | | | | |
|----------------|----------------|----------------|----------------|-----------|
| FY 03 \$51,800 | FY 04 \$52,200 | FY 05 \$54,200 | FY 06 \$54,300 | FY 07 \$0 |
|----------------|----------------|----------------|----------------|-----------|

Budget Unit: EDJH(501) Tech Help

| | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------|
| FY 03 \$160,600 | FY 04 \$161,700 | FY 05 \$167,900 | FY 06 \$168,200 | FY 07 \$0 |
|-----------------|-----------------|-----------------|-----------------|-----------|

Budget Unit: EDJI(512) Small Business Development Centers

| | | | | |
|-----------|-----------|-----------|-----------|-----------------|
| FY 03 \$0 | FY 04 \$0 | FY 05 \$0 | FY 06 \$0 | FY 07 \$294,800 |
|-----------|-----------|-----------|-----------|-----------------|

Budget Unit: EDJJ(512) Idaho Council for Economic Education

| | | | | | | | | | |
|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|
| FY 03 | \$0 | FY 04 | \$0 | FY 05 | \$0 | FY 06 | \$0 | FY 07 | \$54,700 |
|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|

Budget Unit: EDJK(512) Tech Help

| | | | | | | | | | |
|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------------|
| FY 03 | \$0 | FY 04 | \$0 | FY 05 | \$0 | FY 06 | \$0 | FY 07 | \$169,600 |
|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------------|

Total General Fund (0001-00)

| | | | | | | | | | |
|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| FY 03 | \$8,693,626 | FY 04 | \$9,139,989 | FY 05 | \$9,578,020 | FY 06 | \$9,737,327 | FY 07 | \$9,498,191 |
|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|

Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to Idaho Code §63-2520) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature.

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (Idaho Code §67-3520)

Budget Unit: EDJA(514) Forest Utilization Research

| | | | | | | | | | |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|------------|
| FY 03 | \$0 | FY 04 | \$0 | FY 05 | \$0 | FY 06 | \$14,700 | FY 07 | \$0 |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|------------|

Budget Unit: EDJB(514) Geological Survey

| | | | | | | | | | |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|------------|
| FY 03 | \$0 | FY 04 | \$0 | FY 05 | \$0 | FY 06 | \$26,900 | FY 07 | \$0 |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|------------|

Budget Unit: EDJD(513) Museum of Natural History

| | | | | | | | | | |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|----------------|
| FY 03 | \$0 | FY 04 | \$0 | FY 05 | \$0 | FY 06 | \$15,900 | FY 07 | \$8,553 |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|----------------|

Budget Unit: EDJK(512) Tech Help

| | | | | | | | | | |
|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|
| FY 03 | \$0 | FY 04 | \$0 | FY 05 | \$0 | FY 06 | \$0 | FY 07 | \$50,000 |
|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|

Total Economic Recovery Reserve Fund (0150-01)

| | | | | | | | | | |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|-----------------|
| FY 03 | \$0 | FY 04 | \$0 | FY 05 | \$0 | FY 06 | \$57,500 | FY 07 | \$58,553 |
|--------------|------------|--------------|------------|--------------|------------|--------------|-----------------|--------------|-----------------|

Fund: Federal Grant (0348-00)

Sources: The Leveraging Educational Assistance Program (LEAP) is a federal grant program with a state match requirement that is available to students with demonstrable financial need. Special LEAP (SLEAP) funds may also be distributed to the states to supplement LEAP awards. The Byrd Honors Scholarship Program is a federally funded, state-administered program awarded on the basis of merit. The award ranges up to \$1,500 per year to support a maximum of four years of study to outstanding high school seniors who show promise of continued academic achievement in postsecondary education.

Uses: Provides financial aid grants to post-secondary students.

Budget Unit: EDJC(501) Scholarships and Grants

| | | | | | | | | | |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| FY 03 | \$151,079 | FY 04 | \$215,135 | FY 05 | \$368,845 | FY 06 | \$349,902 | FY 07 | \$361,327 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|

Special Programs Grand Total

| | | | | | | | | | |
|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|
| FY 03 | \$8,844,705 | FY 04 | \$9,355,124 | FY 05 | \$9,946,865 | FY 06 | \$10,144,729 | FY 07 | \$9,918,071 |
|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|